

MEETING OF THE

THORNBURY TOWN COUNCIL

TO BE HELD ON

**Thursday 22nd October 2015 in the Council Chamber at
the Town Hall commencing at 7.30pm.**

AGENDA

1. Apologies for Absence
2. Wages & Staffing Review
3. Financial Estimates
 - (i) Environment Budget
 - (a) Revised Projection of Outturn 2015-16
 - (b) Estimates 2016-17
 - (ii) Playing Fields & Cemetery Budget
 - (a) Revised Projection of Outturn 2015-16
 - (b) Estimates 2016-17
 - (iii) Central Services Budget
 - (a) Revised Projection of Outturn 2015-16
 - (b) Estimates 2016-17
 - (iv) Land and Property Budget
 - (a) Revised Projection of Outturn 2015-16
 - (b) Estimates 2016-17
 - (v) Grants and Contingencies Budget
4. Grant Aid Policy - Proposals for 2016-17
 - (a) South Gloucestershire Citizens Advice
 - (b) Thornbury & District Volunteer Link
 - (c) Thornbury Pensioners' Drop-In Centre
 - (d) Thornbury & District Heritage Trust
 - (e) Thornbury and District Community Association



Signed _____
Town Clerk and Proper Office

BACKGROUND PAPERS

- (a) Wages and Staffing Review
- (b) Environment - Revised Projection 2015-16 and Draft Estimates 2016-17
- (c) Playing Fields & Cemetery – Revised Projection 2015-16 and Draft Estimates 2016-17
- (d) Central Services - Revised Projection 2015-16 and Draft Estimates 2016-17
- (e) Land & Property – Revised Projection 2015-16 and Draft Estimates 2016-17
- (f) Grants and Contingencies - Revised Projection 2015-16 and Draft Estimates 2016-17

(All background papers will be e-mailed to members for information prior to the meeting)